Kenosha Transit (KT)

ID Number: 5003 www.kenosha.org 625 52nd Street Kenosha, WI 53140

System Wide Information

Fares

11%

Federal

98%

Chief Executive Officer: John M. Antaramian, Mayor

3.50 3.00

2.50

2.00

1.50

1.00

0.50

0.00

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Data Source: 2001 National Transit Database

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8/22/2002 9:50

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Modal Information

(262)653-4000

General Information		Financial Information			Characteristics			Light	Demand	
							Bus	Rail	Response	
Urbanized Area (UZA) Statistics — 1990 Cer	nsus	Fare Revenues Earned			Operating Expense	•	\$4,258,573	\$224,233	\$106,288	
Kenosha, WI		Directly Operated		\$497,930	Capital Funding		\$0	\$1,705,845	\$0	
Square Miles	41	Purchased Transportation		16,289	Annual Passenger Miles		5,889,557	0	79,552	
Population	94,292	Total Fare Revenues Earned		\$514,219	Annual Vehicle Revenue Miles		1,071,824	18,592	78,800	
Population Ranking out of 405 UZAs	238				Annual Unlinked Trips		1,946,447	46,392	19,196	
		Sources of Operating Funds Exp	ended		Average Weekday Unlinked Trips		7,221	121	71	
		Passenger Fares		\$514,219	Annual Vehicle Revenue Hours		76,078	2,656	7,000	
		Local Funds		897,302	Fixed Guideway Directional Route Miles		0.0	1.9	N/A	
Service Area Statistics		State Funds		1,837,181	Vehicles Available for Maximum Service		52	5	6	
Square Miles	21	Federal Assistance ¹		1,245,360	Average Fleet Age in Years		16.1	50.0	0.9	
Population 90,153		Other Funds		44,782	Vehicles Operated in Maximum Service		44	1	6	
·		Total Operating Funds Expende	ed	\$4,538,844	Peak to Base Ratio		3.7		N/A	
					Percent Spares		18%	400%	0%	
Service Consumption					Incidents		6	1	0	
Annual Passenger Miles	5,969,109	Summary of Operating Expenses			Patron Fatalities		0	0	0	
Annual Unlinked Trips	2,012,035	Salaries, Wages and Benefits		\$3,257,930						
Average Weekday Unlinked Trips	7,413	Materials and Supplies		583,475	Performance Measures					
Average Saturday Unlinked Trips	2,248	Purchased Transportation		106,288						
Average Sunday Unlinked Trips	197	Other Operating Expenses		641,401	Service Efficiency					
, as ago canday on minor mpo		Total Operating Expenses		\$4,589,094	Operating Expense per Vehicle Revenue	/lile	\$3.97	\$12.06	\$1.35	
		Total Operating Expenses		¥ 1,000,00 1	Operating Expense per Vehicle Revenue I		\$55.98	\$84.43	\$15.18	
Service Supplied		Reconciling Cash Expenditures		\$900	operating Expense per version revenue :		φου.σσ	ψοτο	\$10.10	
Annual Vehicle Revenue Miles	1,169,216	reconding out Experience		4000	Cost Effectiveness					
Annual Vehicle Revenue Hours 85,734		Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.72	\$0.00	\$1.34	
Vehicles Available for Maximum Service	63	Local Funds		\$29,544	Operating Expense per Unlinked Passenge	er Trin	\$2.19	\$4.83	\$5.54	
Vehicles Operated in Maximum Service	51	State Funds		0	Operating Expense per onlinked rasseng	ci ilip	Ψ2.13	ψ4.03	ΨΟ.ΟΨ	
Base Period Requirement	13	Federal Assistance ²		1,727,454	Service Effectiveness					
base i chou requirement		Total Capital Funds Expended		\$1,756,998	Unlinked Passenger Trips per Vehicle Rev	enue Mile	1.82	2.50	0.24	
				ψ1,700,000	Unlinked Passenger Trips per Vehicle Rev		25.58	17.47	2.74	
Vehicles Operated in Maximum Serv	vice	Uses of Capital Funds			Offinited Lassenger Trips per Verlicie Nev	criac riodi	25.50	17.47	2.14	
					Bus					
Directly	Purchased	Rollir	g Facilities		Operating Expense per	Operating Expe	Operating Expense per		Passenger Trips per	
	Insportation	Stor		Total	Vehicle Revenue Mile	Passenger	Mile	Vehicle Reve	nue Mile	
Bus 44	0		50 \$0	\$0						
Demand Response 0	6		0 0	0	\$5.00	\$1.00	2.00)		
Light Rail 1	0	Light Rail	0 1,705,845	1,705,845	\$4.00	\$0.80	1.50			
Total 45	6	Total \$	0 \$1,705,845	\$1,705,845		\$0.60	1.50			
					\$3.00	\$0.60	1.00)		
					\$2.00	\$0.40				
					61.00	\$0.20	0.50) +		
					\$1.00	·				
					\$0.00	\$0.00	0.00) +	+ + -	
					97 98 99 00 01	97 98 99	00 01	97 98 99	00 01	
					Light Rail					
Sources of Operating Funds Expended		Sources of Capital Funds Expended			Operating Expense per	Operating Exp	ense ner	Passenger T	rins ner	
Local		оса, сез от оар	ando Exponded		Vehicle Revenue Mile	Passenge		Vehicle Reve		
20%					Tomolo Rotonde Mile	. abounge				
Other					044.00	\$2.00	2.50	1		

\$14.00

\$12.00

\$10.00

\$8.00

\$6.00 \$4.00

\$2.00

\$0.00

98 99

00 01

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

98 99

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.